

# Estimated Distribution Schedule for Michigan Transportation Funding by County

Based on Treasury's ORTA Estimates 02/09/2022

## Notes:

FY2022 - respective shares of \$600M Redirected Income Tax Transfers and \$50M Marijuana Tax Transfers are included.

FY2023 - respective shares of \$600M Redirected Income Tax Transfers and \$59M Marijuana Tax Transfers are included.

FY2024 - respective shares of \$600M Redirected Income Tax Transfers and \$67.9M Marijuana Tax Transfers are included.

County	Estimated Revenues Fiscal Year 2022	Estimated Revenues Fiscal Year 2023	Estimated Revenues Fiscal Year 2024
Alcona	4,624,077.05	4,797,033.99	4,929,991.00
Alger	3,481,202.00	3,611,411.35	3,711,507.03
Allegan	17,174,430.99	17,816,815.84	18,310,635.63
Alpena	5,883,337.65	6,103,395.40	6,272,560.19
Antrim	6,049,789.62	6,276,073.27	6,450,024.07
Arenac	4,597,955.59	4,769,935.50	4,902,141.43
Baraga	3,359,475.09	3,485,131.43	3,581,727.08
Barry	9,461,981.43	9,815,893.21	10,087,955.42
Bay	14,323,865.82	14,859,629.38	15,271,486.32
Benzie	4,806,586.28	4,986,369.71	5,124,574.44
Berrien	19,452,039.88	20,179,615.40	20,738,923.73
Branch	7,845,546.27	8,138,997.64	8,364,582.18
Calhoun	15,011,349.94	15,572,827.85	16,004,452.17
Cass	8,969,087.75	9,304,563.55	9,562,453.50
Charlevoix	5,842,661.53	6,061,197.87	6,229,193.06
Cheboygan	6,977,640.53	7,238,629.12	7,439,258.59
Chippewa	8,247,658.69	8,556,150.48	8,793,297.03
Clare	7,076,187.66	7,340,862.26	7,544,325.29
Clinton	12,438,302.51	12,903,539.30	13,261,180.27
Crawford	4,580,799.60	4,752,137.81	4,883,850.46
Delta	7,192,567.34	7,461,594.96	7,668,404.26
Dickinson	5,349,845.41	5,549,948.67	5,703,773.82
Eaton	14,699,385.85	15,249,195.19	15,671,849.51
Emmet	7,173,467.64	7,441,780.87	7,648,041.00
Genesee	39,502,555.68	40,980,091.86	42,115,916.64
Gladwin	6,037,597.97	6,263,425.64	6,437,025.88
Gogebic	4,138,774.87	4,293,579.79	4,412,582.80
Grand Traverse	14,076,193.96	14,602,693.72	15,007,429.30
Gratiot	8,086,529.98	8,388,994.96	8,621,508.56
Hillsdale	8,288,964.87	8,599,001.66	8,837,335.91
Houghton	6,812,655.67	7,067,473.25	7,263,358.88
Huron	9,250,263.14	9,596,255.92	9,862,230.56
Ingham	23,182,486.95	24,049,594.45	24,716,165.08
Ionia	9,364,718.80	9,714,992.61	9,984,258.21
Iosco	6,744,036.43	6,996,287.39	7,190,199.99
Iron	4,102,479.79	4,255,927.13	4,373,886.53
Isabella	9,868,730.83	10,237,856.51	10,521,614.08
Jackson	20,551,960.46	21,320,676.92	21,911,611.50
Kalamazoo	25,453,475.86	26,405,526.46	27,137,395.27
Kalkaska	5,809,630.24	6,026,931.08	6,193,976.54
Kent	58,970,310.48	61,176,009.96	62,871,594.94
Keweenaw	2,068,753.60	2,146,132.36	2,205,615.64
Lake	5,220,257.73	5,415,513.94	5,565,613.04
Lapeer	13,242,891.80	13,738,223.06	14,118,998.56
Leelanau	5,432,599.45	5,635,798.00	5,792,002.61

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County	Estimated Revenues Fiscal Year 2022	Estimated Revenues Fiscal Year 2023	Estimated Revenues Fiscal Year 2024
Lenawee	13,541,319.49	14,047,813.03	14,437,169.27
Livingston	26,539,821.64	27,532,505.43	28,295,610.16
Luce	2,958,681.90	3,069,347.14	3,154,418.69
Mackinac	4,199,121.71	4,356,183.79	4,476,921.97
Macomb	76,782,133.19	79,654,058.25	81,861,790.08
Manistee	6,822,448.77	7,077,632.65	7,273,799.86
Marquette	10,269,070.14	10,653,169.91	10,948,438.50
Mason	6,800,949.48	7,055,329.21	7,250,878.24
Mecosta	7,846,764.10	8,140,260.99	8,365,880.55
Menominee	6,450,998.25	6,692,288.55	6,877,775.38
Midland	11,138,943.89	11,555,580.03	11,875,860.29
Missaukee	5,306,104.34	5,504,571.52	5,657,138.97
Monroe	21,065,614.70	21,853,543.66	22,459,247.44
Montcalm	11,017,108.90	11,429,187.99	11,745,965.11
Montmorency	4,130,145.27	4,284,627.40	4,403,382.29
Muskegon	18,327,376.49	19,012,885.60	19,539,856.28
Newaygo	9,382,097.22	9,733,021.06	10,002,786.36
Oakland	119,065,580.74	123,519,057.20	126,942,573.36
Oceana	6,714,644.73	6,965,796.33	7,158,863.83
Ogemaw	5,750,911.68	5,966,016.25	6,131,373.34
Ontonagon	3,633,218.85	3,769,114.16	3,873,580.81
Osceola	6,099,704.09	6,327,854.74	6,503,240.73
Oscoda	4,286,692.79	4,447,030.36	4,570,286.48
Otsego	6,767,610.41	7,020,743.14	7,215,333.58
Ottawa	35,242,427.07	36,560,619.28	37,573,951.74
Presque Isle	4,949,659.77	5,134,794.66	5,277,113.21
Roscommon	7,168,934.26	7,437,077.92	7,643,207.70
Saginaw	23,440,542.83	24,317,302.54	24,991,293.11
Sanilac	10,319,049.05	10,705,018.20	11,001,723.86
Schoolcraft	3,327,127.06	3,451,573.45	3,547,239.00
Shiawassee	9,961,953.79	10,334,566.33	10,621,004.35
St. Clair	19,983,747.56	20,731,210.83	21,305,807.48
St. Joseph	8,857,966.00	9,189,285.47	9,443,980.32
Tuscola	10,644,621.31	11,042,768.03	11,348,834.92
Van Buren	11,459,083.72	11,887,694.24	12,217,179.53
Washtenaw	34,005,147.77	35,277,061.33	36,254,818.06
Wayne	110,329,550.71	114,456,268.57	117,628,595.93
Wexford	7,266,915.65	7,538,724.04	7,747,671.22
<b>Total</b>	<b>\$ 1,182,678,900.00</b>	<b>\$ 1,226,915,300.00</b>	<b>\$ 1,260,921,100.00</b>